

**PROPOSAL EVALUATION**  
***IRWM Grant Program – Planning Grant, Round 1, FY 2010-2011***

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<b>Applicant</b>	County of Humboldt	<b>County</b>	Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Glenn, Lake, Mendocino, Sonoma, Marin
<b>Project Title</b>	North Coast Integrated Regional Water Management Plan, Phase III	<b>Grant Request</b>	\$1,000,000
		<b>Total Project Cost</b>	\$2,335,000

**Project Description** The NC region is proposing to update the current Plan. The NCIRWMP phase III updates include a number of new sections, as well as revisions to the existing sections. The planning elements that will be integrated into the Plan include the Climate Change Mitigation, Adaptation and Energy Independence report, Data Management Plan, Planning Synthesis Report, a Flood and Storm water Management Report, a Land Use and Regional Planning Report, and NC Groundwater Monitoring Strategies report.

**Evaluation Summary**

Scoring Criterion	Score
Work Plan	15
DAC Involvement	10
Schedule	10
Budget	4
Program Preferences	10
Geographic Balance	0
<i>Total Score</i>	<i>49</i>

- **Work Plan** Work plan includes the history of plan's adoption and details the plan's development for phase III. Work plan includes detail tasks which collectively implement the proposed work effort. The proposed work will result in a standards compliant plan. The provided information in the work plan is in accordance with the PSP and Guidelines.
- **DAC Involvement** The proposal demonstrates collaboration and involvement with DAC; Proposal provides supportive and thorough documentation on DAC involvement.
- **Schedule** The schedule corresponds to the work items as described in the work plan and is reasonable. The effective date of the agreement is planned for January 2011 and the end date is within 2 years of the effective date.
- **Budget** This criterion is marginally addressed and the provided documentation is incomplete and insufficient. The proposal has provided the labor categories & hourly rates. However, the labor time estimates are not included and are insufficient to determine if the detailed costs are reasonable for each task. The backup documentation provided is insufficient.
- **Program Preference** The proposal adequately addresses 10 of the program preferences, regional projects or programs, integration of water management programs and projects within a hydrologic region, effectively resolve conflicts, addresses critical water supply or water quality needs of DACs, effectively integrate water management with land use planning, drought preparedness, use and reuse water more efficiently, climate change response, expand environmental stewardship, improve tribal water and natural resources.
- **Geographic Balance** Not Applicable